

WIA Local Plan Modification PY 2006-07

Modification # _____

LWIA: County of Santa Cruz

Date: 04/01/06

TITLE IB BUDGET PLAN SUMMARY (Youth)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2006, beginning 04/01/06 through 06/30/07

Grant Code 301/302/303/304 WIA IB-Youth

FUNDING IDENTIFICATION	R692507 Subgrant	R760355 Subgrant
1. Year of Appropriation	2005	2006
2. Formula Allocation	1,310,665	1,022,395
3. Allocation Adjustment - Plus or Minus	0	0
4. TOTAL FUNDS AVAILABLE (Line 2 plus 3)	1,310,665	1,022,395
TOTAL ALLOCATION COST CATEGORY PLAN		
5. Program Services (sum of Lines 5A and 5B)	1,179,600	920,156
A. In School	752,952	644,109
B. Out-of-School (30%)	426,648	276,047
6. Administration (Line 4 minus 5)	131,065	102,239
7. TOTAL (Line 5 plus 6)	1,310,665	1,022,395
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from April 1, 2005 and April 1, 2006 respectively)		
8. June 2005	0	
9. September 2005	133,671	
10. December 2005	465,681	
11. March 2006	855,200	
12. June 2006	1,124,572	0
13. September 2006	1,310,665	357,838
14. December 2006	1,310,665	613,437
15. March 2007	1,310,665	817,916
16. June 2007	1,310,665	1,022,395
17. September 2007		1,022,395
18. December 2007		1,022,395
19. March 2008		1,022,395
20. June 2008		1,022,395

Contact Person, Title

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Date Prepared

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August 18, 2006

Comments:

NOTE: Final Rule 667.160, What Reallocation Procedures Must the Governors Use, discusses local area obligation rates, recapture, and reallocation. Also see WIA Directive WIAD01-10.