

<input checked="" type="checkbox"/> WIA Local Plan Modification PY 2006-07	LWIA: County of Santa Cruz	
<input type="checkbox"/> Modification # _____	Date: _____	07/01/06

TITLE IB BUDGET PLAN SUMMARY (Adult)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2006, beginning 07/01/06 through 06/30/07

- Grant Code 201/202/203/204 WIA IB-Adult**
- Grant Code 501/502/503/504 WIA IB-Dislocated Worker

FUNDING IDENTIFICATION	R692507 Subgrant	R760355 Subgrant
1. Year of Appropriation	2005	2006
2. Formula Allocation	1,121,268	957,825
3. Allocation Adjustment - Plus or Minus	(8,904)	
4. Transfers - Plus or Minus	330,800	
5. TOTAL FUNDS AVAILABLE (Line 2 plus 4)	1,443,164	957,825
TOTAL ALLOCATION COST CATEGORY PLAN		
6. Program Services (sum of Lines 6A through 6E)	1,298,847	862,043
A. Core Self Services	92,702	59,740
B. Core Registration Services	133,833	73,274
C. Intensive Services	165,959	99,652
D. Training Services	906,353	629,377
E. Other		
7. Administration (Line 5 minus 6)	144,317	95,782
8. TOTAL (Lines 6 plus 7)	1,443,164	957,825
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from July 1, 2005 and July 1, 2006 respectively)		
9. September 2005	201,356	
10. December 2005	545,759	
11. March 2006	980,440	
12. June 2006	1,408,841	
13. September 2006	1,443,164	335,239
14. December 2006	1,443,164	574,695
15. March 2007	1,443,164	766,260
16. June 2007	1,443,164	957,825
17. September 2007		957,825
18. December 2007		957,825
19. March 2008		957,825
20. June 2008		957,825

Contact Person, Title	Telephone No.	(831) 454-4591	Date Prepared
Barbara Coy-Bulicz, Sr. Human Services Analyst			14-Sep-06

Comments:
 NOTE: Final Rule 667.160, What Reallocation Procedures Must the Governors Use, discusses local area obligation rates, recapture, and reallocation. Also see WIA Directive WIAD01-10.

<input checked="" type="checkbox"/> WIA Local Plan Modification PY 2006-07	LWIA: County of Santa Cruz
<input type="checkbox"/> Modification # _____	Date: 07/01/06

TITLE IB BUDGET PLAN SUMMARY (Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2006, beginning 07/01/06 through 06/30/07

- Grant Code 201/202/203/204 WIA IB-Adult
- Grant Code 501/502/503/504 WIA IB-Dislocated Worker**

FUNDING IDENTIFICATION	R692507 Subgrant	R760355 Subgrant
1. Year of Appropriation	2005	2006
2. Formula Allocation	1,102,665	900,031
3. Allocation Adjustment - Plus or Minus	(7,837)	
4. Transfers - Plus or Minus	(330,800)	
5. TOTAL FUNDS AVAILABLE (Line 2 plus 4)	764,028	900,031
TOTAL ALLOCATION COST CATEGORY PLAN		
6. Program Services (sum of Lines 6A through 6E)	687,626	810,029
A. Core Self Services	64,097	59,956
B. Core Registration Services	40,609	60,978
C. Intensive Services	56,003	65,688
D. Training Services	526,917	623,407
E. Other		
7. Administration (Line 5 minus 6)	76,402	90,002
8. TOTAL (Lines 6 plus 7)	764,028	900,031
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from July 1, 2005 and July 1, 2006 respectively)		
9. September 2005	189,176	
10. December 2005	342,386	
11. March 2006	526,779	
12. June 2006	685,040	
13. September 2006	764,028	315,011
14. December 2006	764,028	540,019
15. March 2007	764,028	720,025
16. June 2007	764,028	900,031
17. September 2007		900,031
18. December 2007		900,031
19. March 2008		900,031
20. June 2008		900,031

Contact Person, Title	Telephone No.	(831) 454-4591	Date Prepared
Barbara Coy-Bulicz, Sr. Human Services Analyst			August 10, 2006

Comments:
NOTE: Final Rule 667.160, What Reallocation Procedures Must the Governors Use, discusses local area obligation rates, recapture, and reallocation. Also see WIA Directive WIAD01-10.